



HOSPITAL MANAGEMENT REPORT

Department

All

Admission Date

1/1/2023

1/1/2024

Discharge Date

1/1/2023

1/1/2024



Total Patients

10K

vs LM



Revenue

102.3M

vs LM



Expense

76.31M

vs LM



Net Profit

26M

vs LM

AVG Satisfaction



6

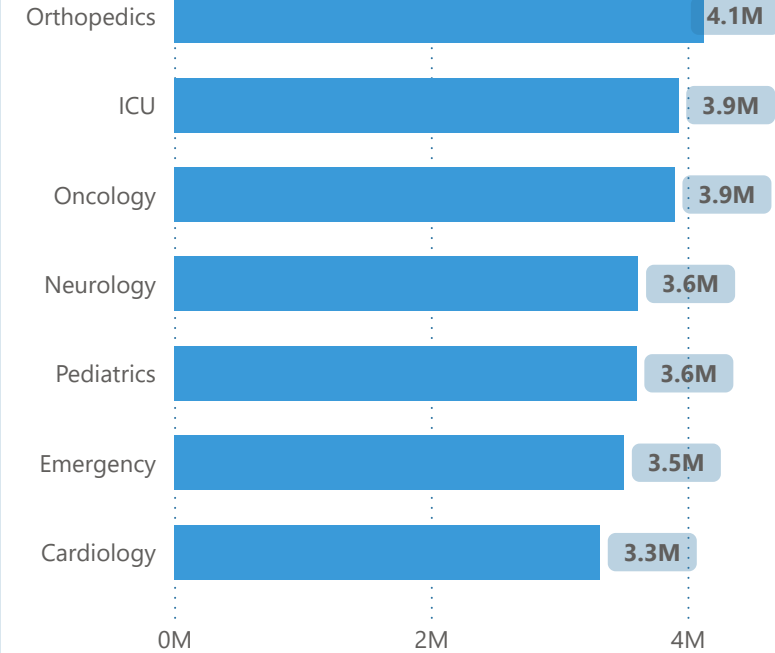
Female

Male

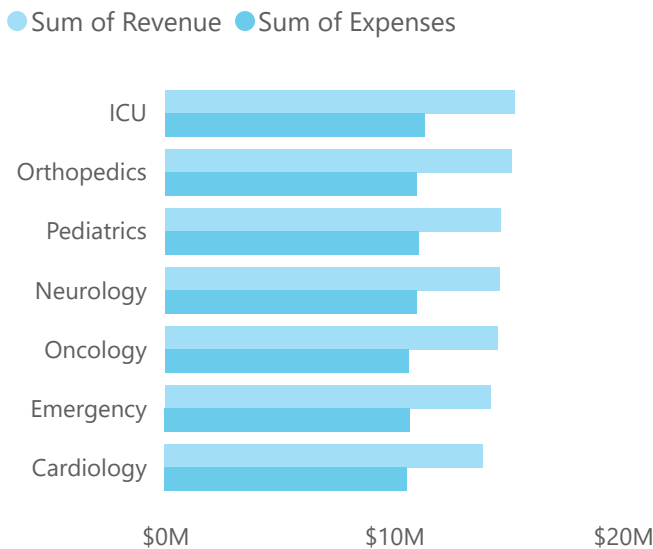
Other



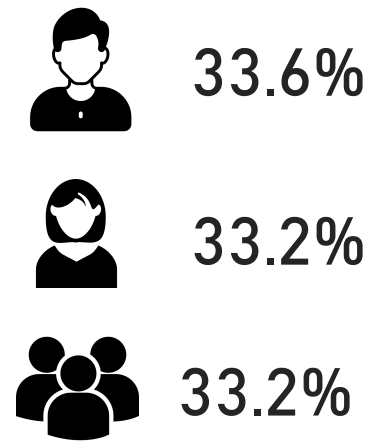
Net Profit by Department



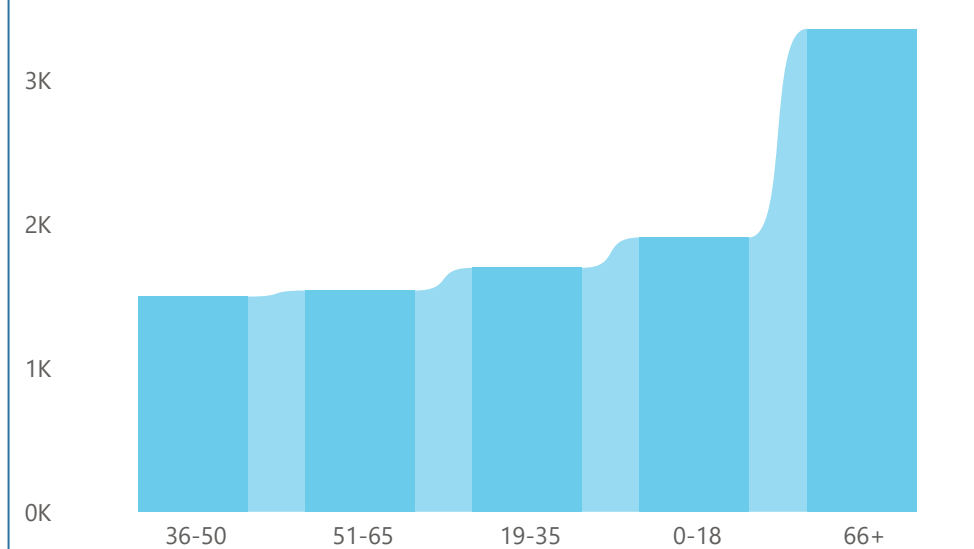
Revenue and Expenses by Department



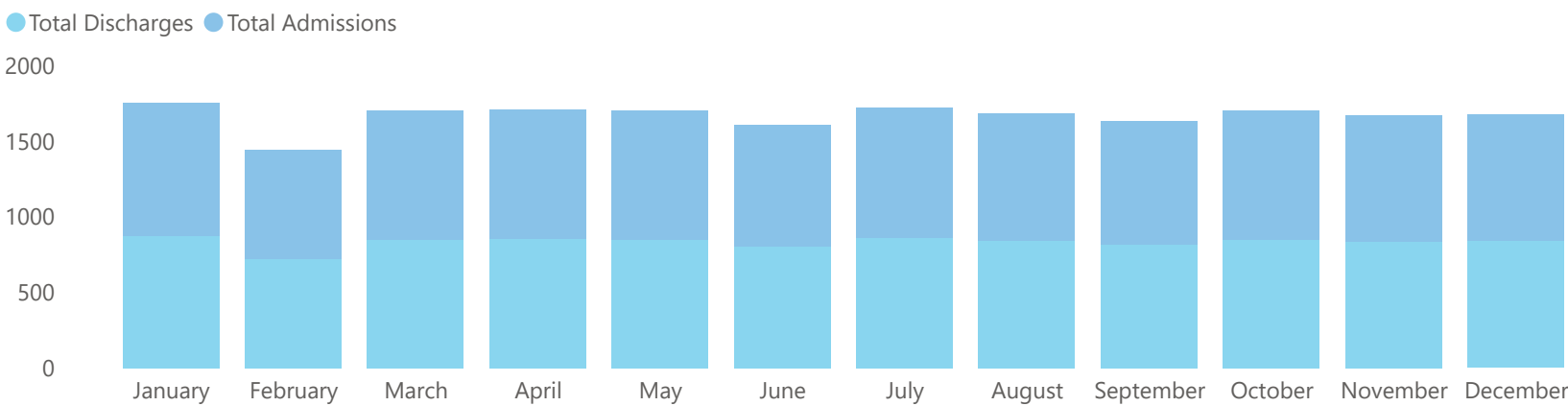
Gender Breakdown



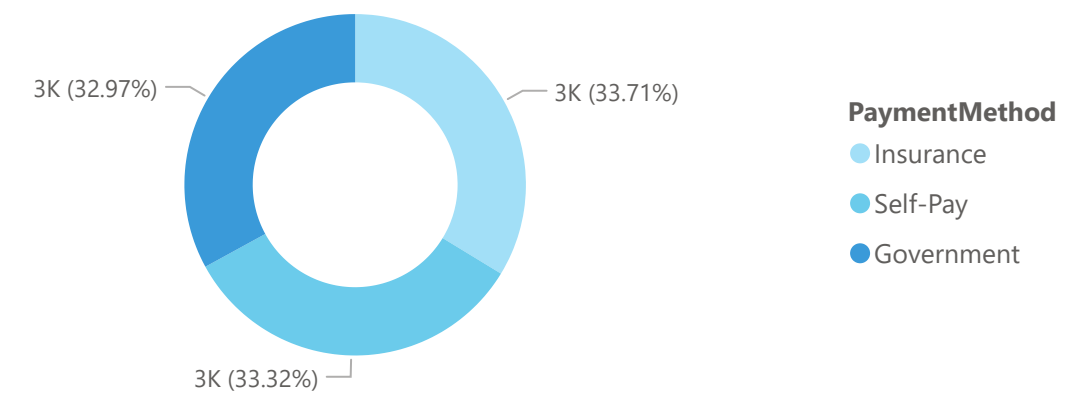
Total Patients by Age Group



Total Admissions and Discharges by Month



Payments Method Distribution



PatientID	Gender	Age	Department	Revenue	Expense	Net Profit	Payment Method	Satisfaction Score
1	Male	96	Orthopedics	4655.6	2,467.82	2188	Insurance	8
2	Male	67	Neurology	15714.7	11,659.69	4055	Government	6
3	Other	80	Neurology	16692.3	12,381.69	4311	Insurance	6
4	Male	80	ICU	3818.7	12,053.33	-8235	Government	1
5	Female	30	ICU	3119.3	13,375.28	-10256	Self-Pay	5
6	Male	67	ICU	18134.0	3,153.23	14981	Insurance	5
7	Other	62	Orthopedics	3367.5	13,056.79	-9689	Insurance	1
8	Male	62	Cardiology	2812.4	10,070.40	-7258	Self-Pay	8
9	Male	90	Cardiology	10828.0	557.01	10271	Self-Pay	5
10	Other	59	Emergency	11813.3	5,667.29	6146	Government	6
11	Other	41	Orthopedics	16359.4	1,358.74	15001	Self-Pay	5
12	Male	65	Orthopedics	5002.7	6,628.66	-1626	Self-Pay	8
13	Other	33	ICU	17109.2	14,151.79	2957	Government	1
14	Male	37	Oncology	2263.4	2,230.30	33	Insurance	5
15	Other	35	Cardiology	5802.6	14,845.99	-9043	Self-Pay	4
16	Other	62	Neurology	13950.8	11,647.08	2304	Self-Pay	7
17	Male	43	Pediatrics	18380.3	7,632.40	10748	Government	5
18	Male	39	Neurology	2810.6	12,669.89	-9859	Government	6
19	Male	26	ICU	10455.1	2,372.84	8082	Insurance	3
20	Male	93	Cardiology	4974.8	8,170.35	-3196	Government	7
21	Female	75	Orthopedics	10070.0	489.40	9581	Government	7
22	Male	28	Emergency	16316.1	6,435.60	9880	Government	4
23	Female	71	ICU	1143.1	7,202.63	-6060	Government	5
24	Male	30	ICU	1864.3	10,449.33	-8585	Insurance	10
25	Female	82	Orthopedics	10557.2	4,449.43	6108	Self-Pay	1
Total		494557		102303949.5	76,311,731.26	25992218		55011



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Admission Date

1/1/2023



1/1/2024



Discharge Date

1/1/2023



1/1/2024



Total Appointments



10K

Missed Appointments



2544

Avg Wait Time



62.29

Equipment Utilization Rate



64.43

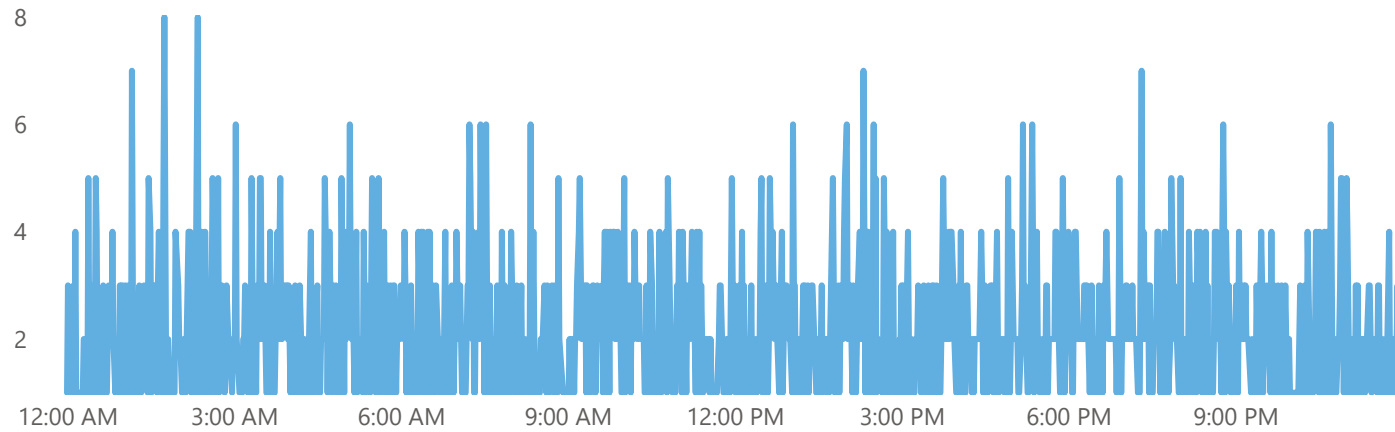
Status

All

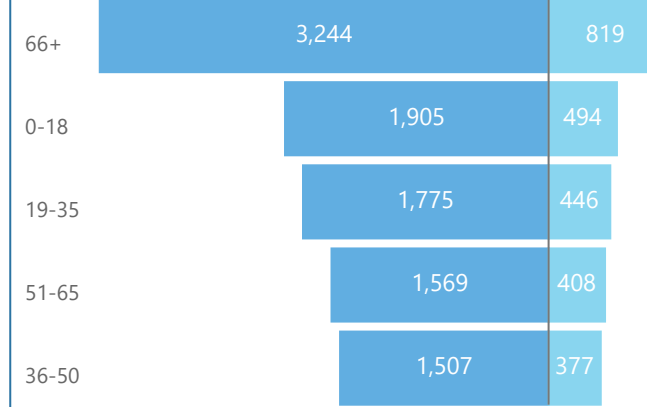
PaymentMet...

All

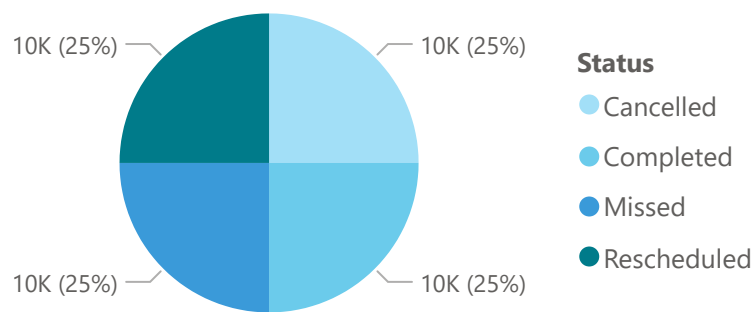
Appointment Analysis



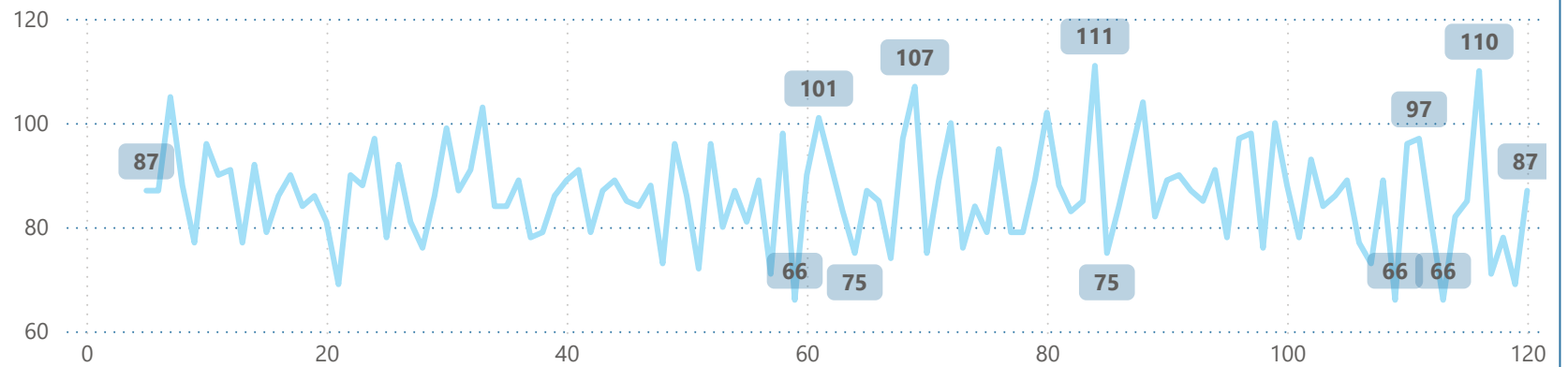
Total and Missed Appointments



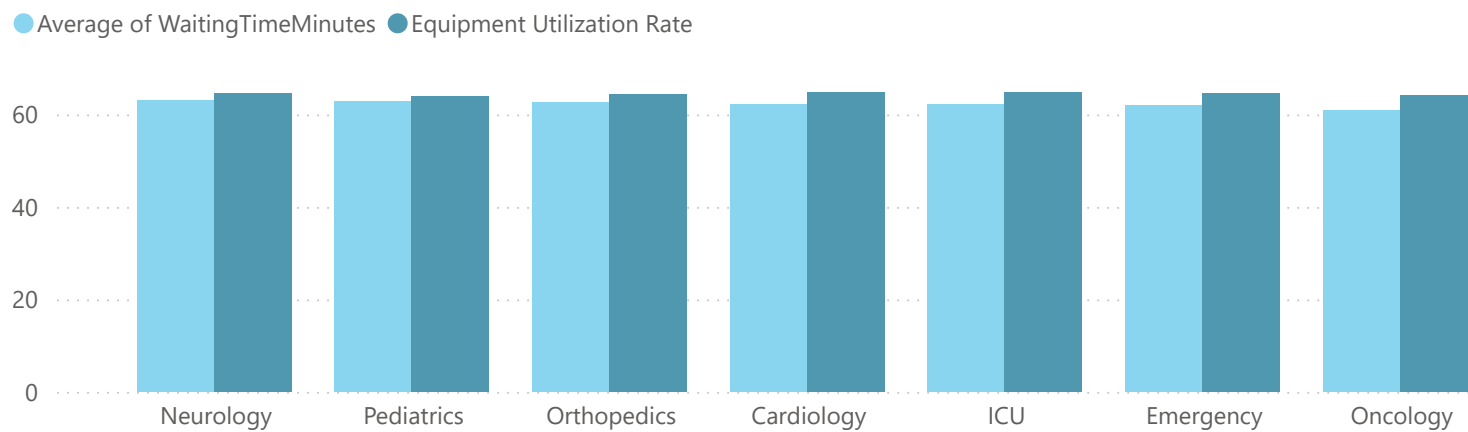
Patients Status



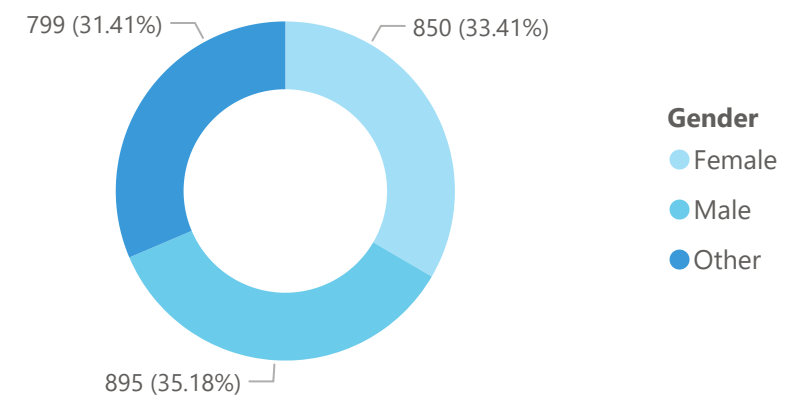
Appointments by Waiting Time



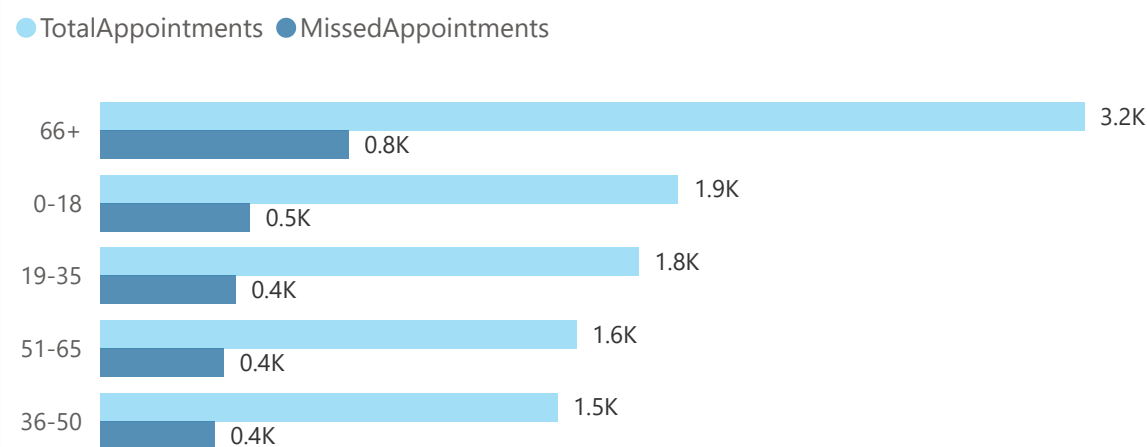
Avg Waiting Time and Equipment Utilization Rate by Department



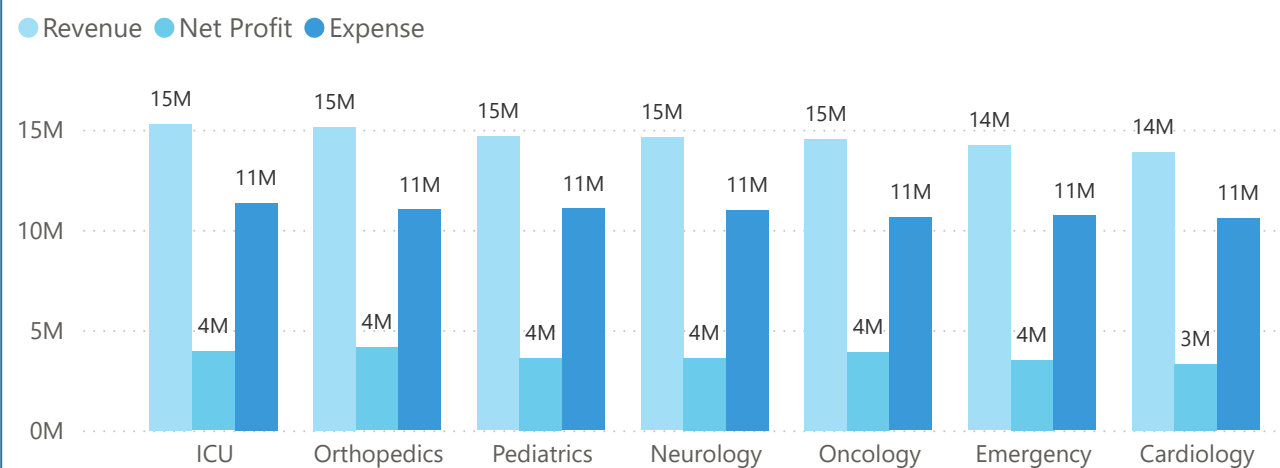
Missed Appointments by Gender



Total Appointments and Missed Appointments by Age Group



Revenue, Net Profit and Expense by Department





HOSPITAL MANAGEMENT REPORT

Total Profit/Loss



26.0M

Total Revenue



102.30M

Total Expenses



76.31M

Profit Margin



25.4%

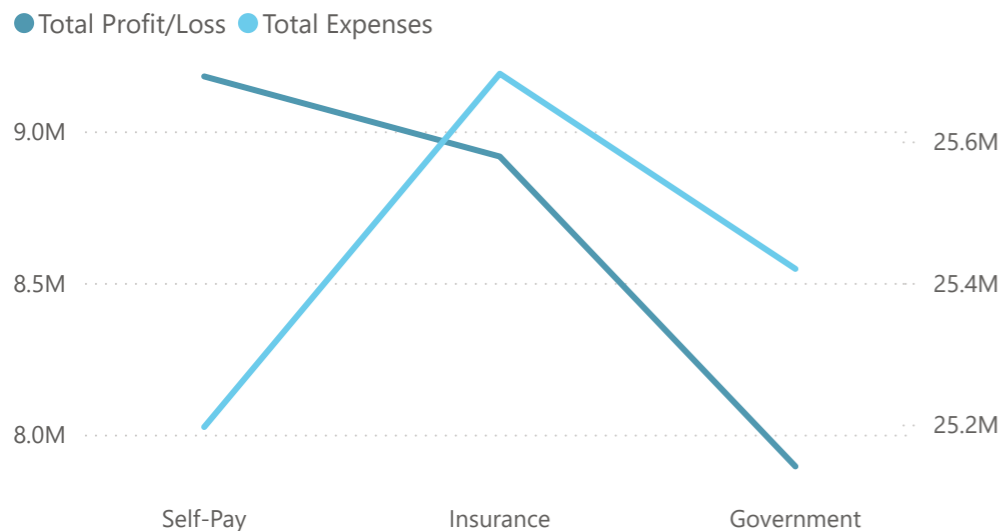
Department

All

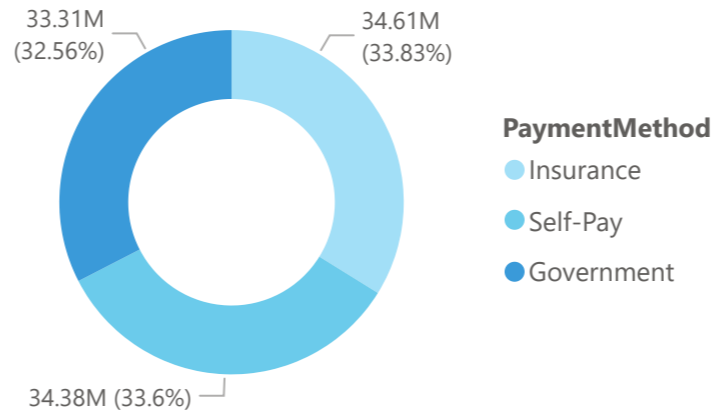
PaymentMethod

All

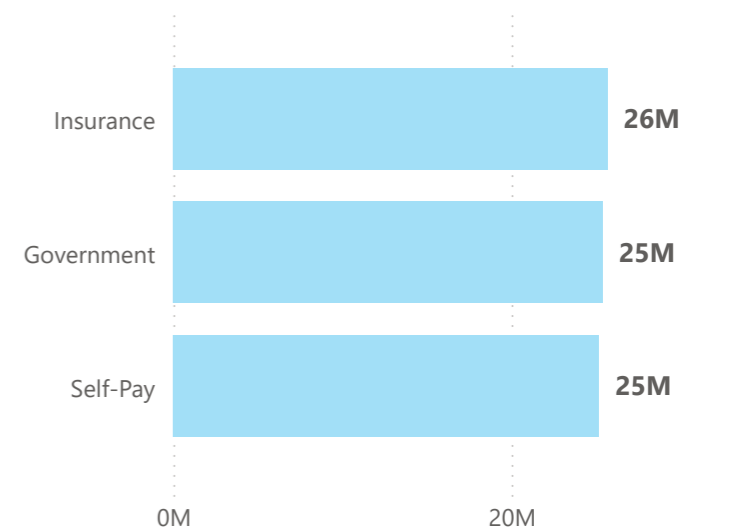
Profit/Loss and Expenses by PaymentMethod



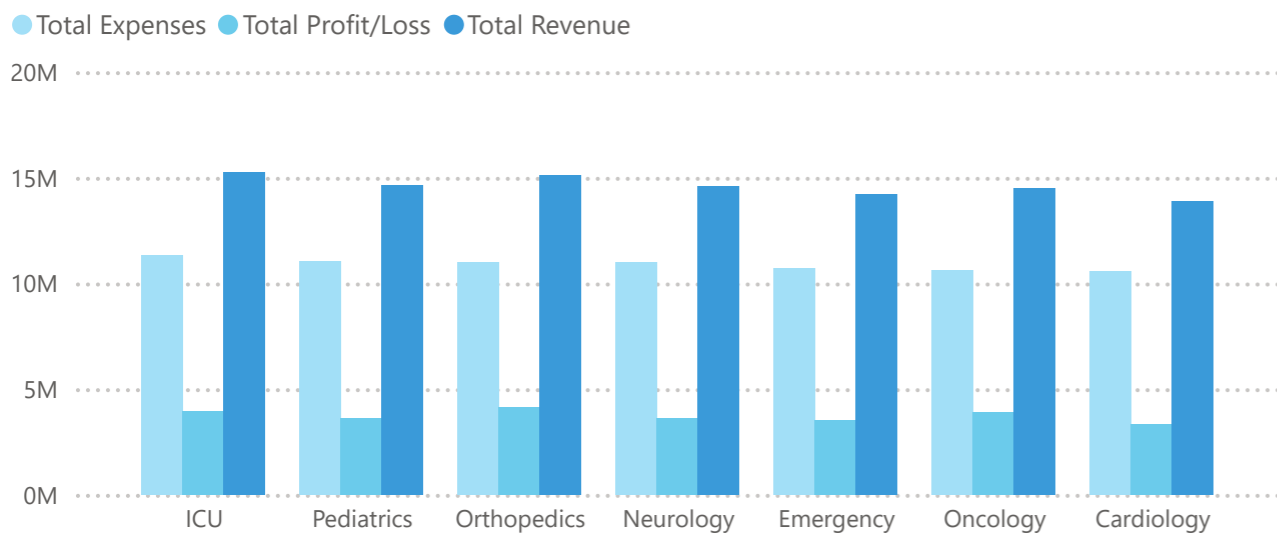
Revenue by Payment Method



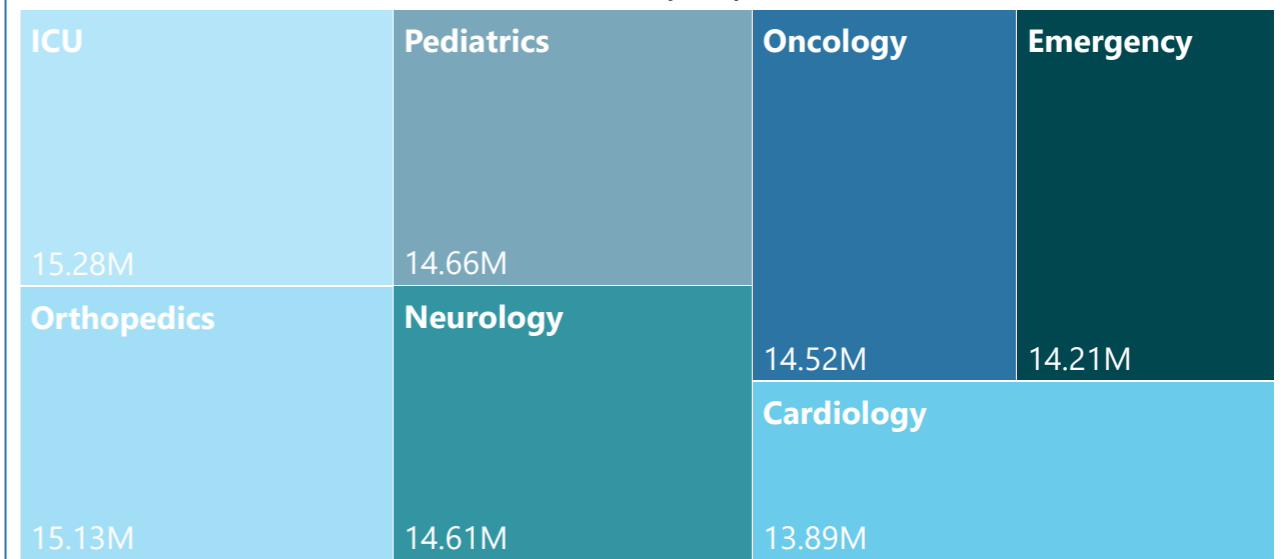
Total Expenses by Payment Method



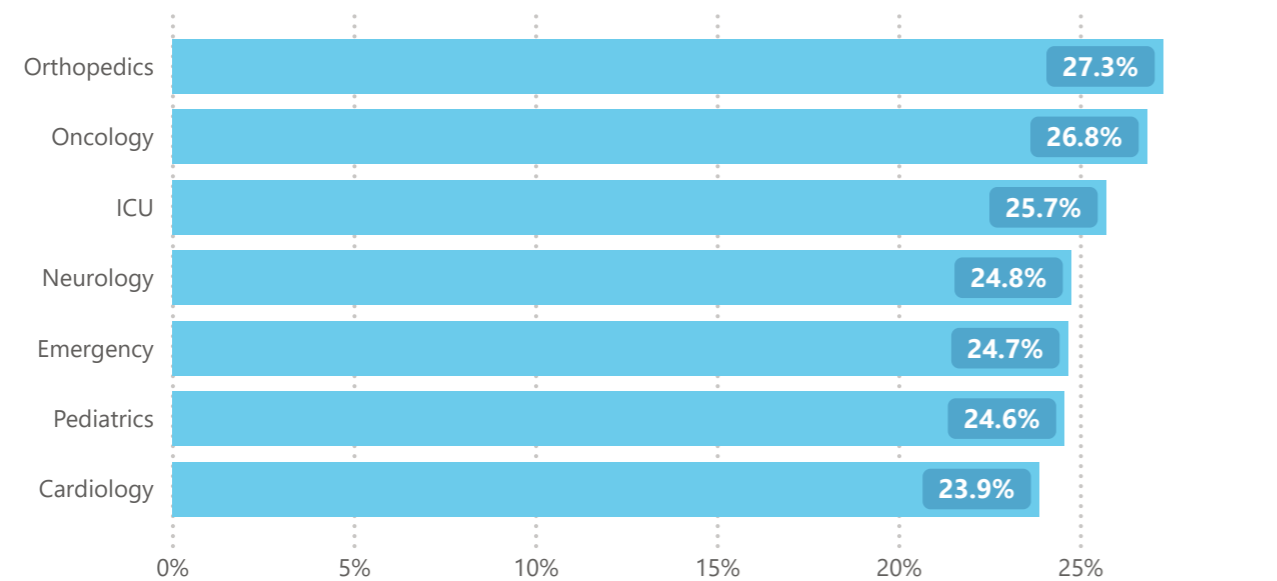
Expenses, Profit/Loss and Revenue by Department



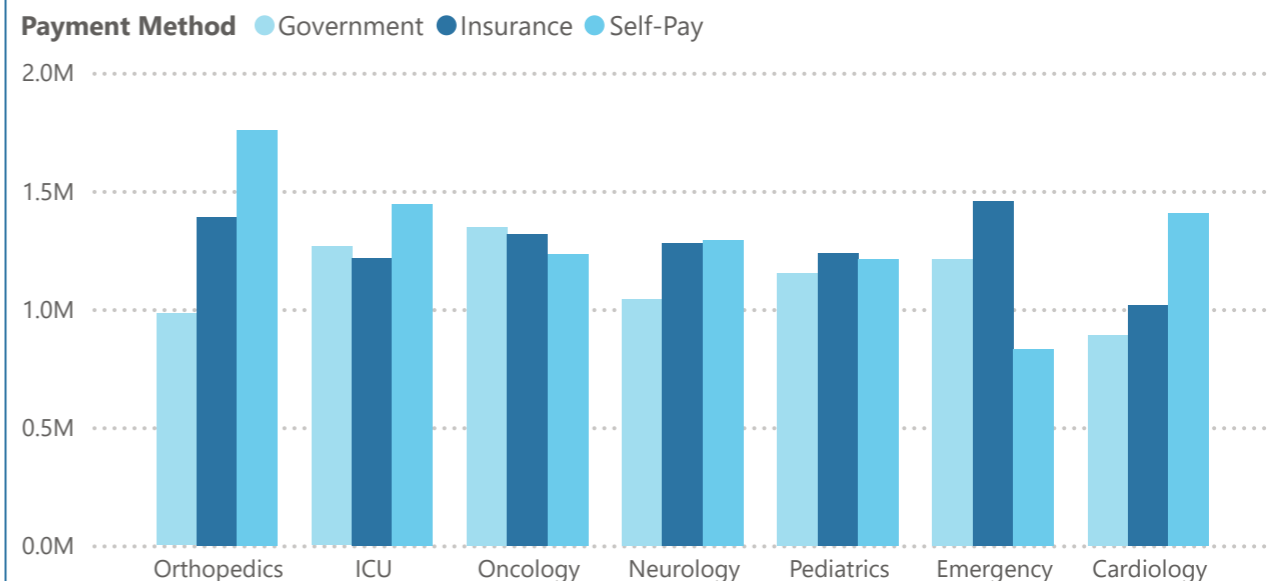
Total Revenue by Department



Profit Margin by Department



Profit/Loss and Revenue by Department and Payment Method





HOSPITAL MANAGEMENT REPORT

Shift

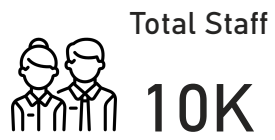
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Role

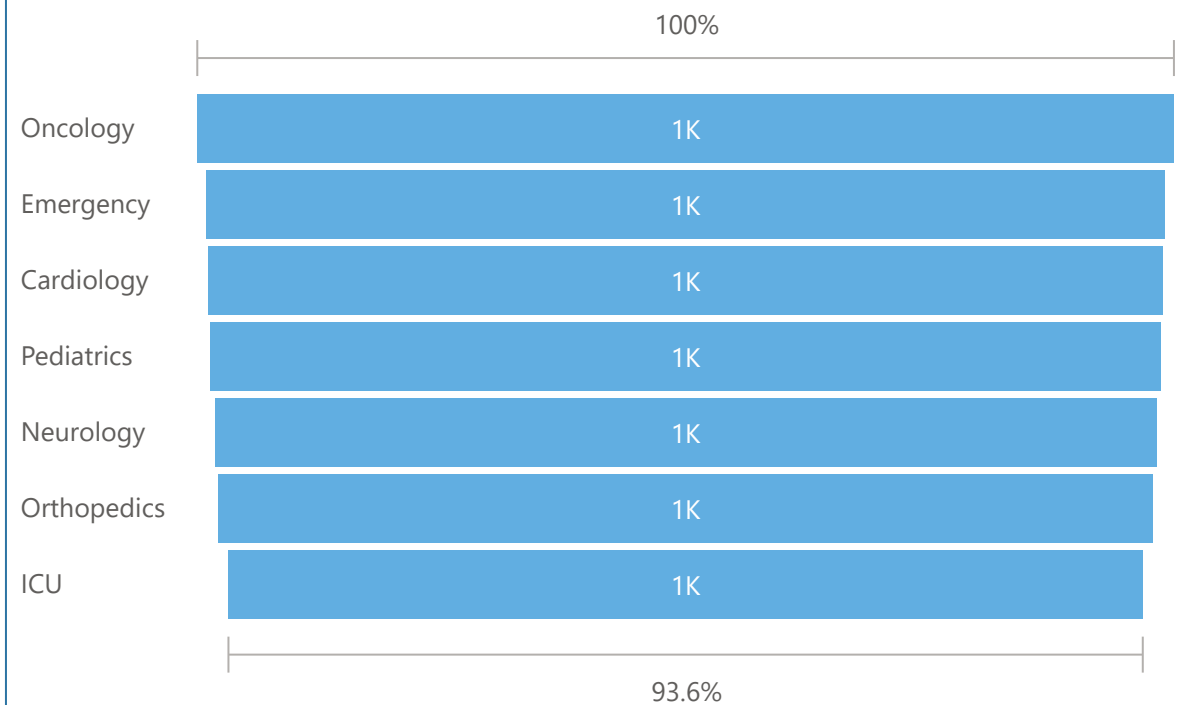
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Department

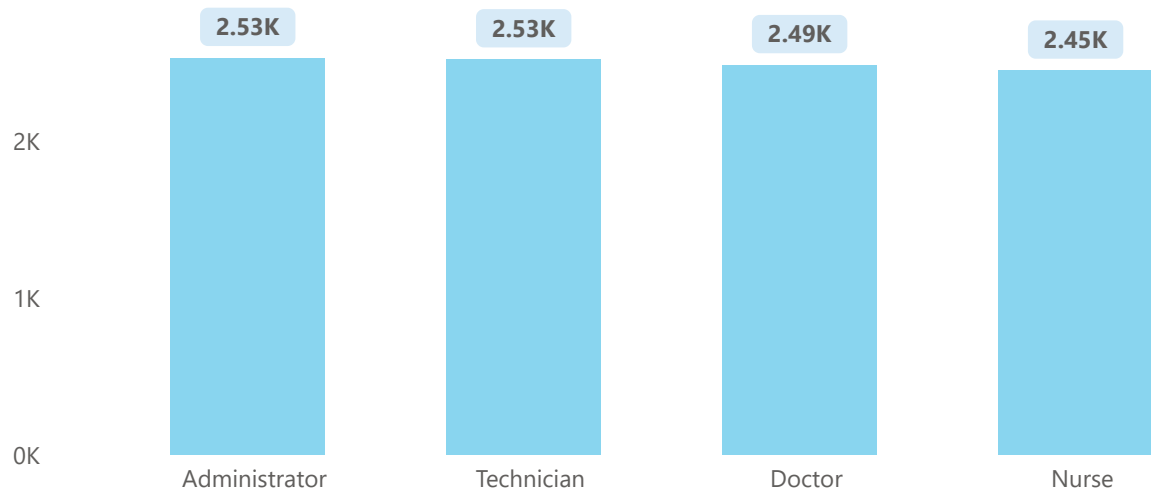
All



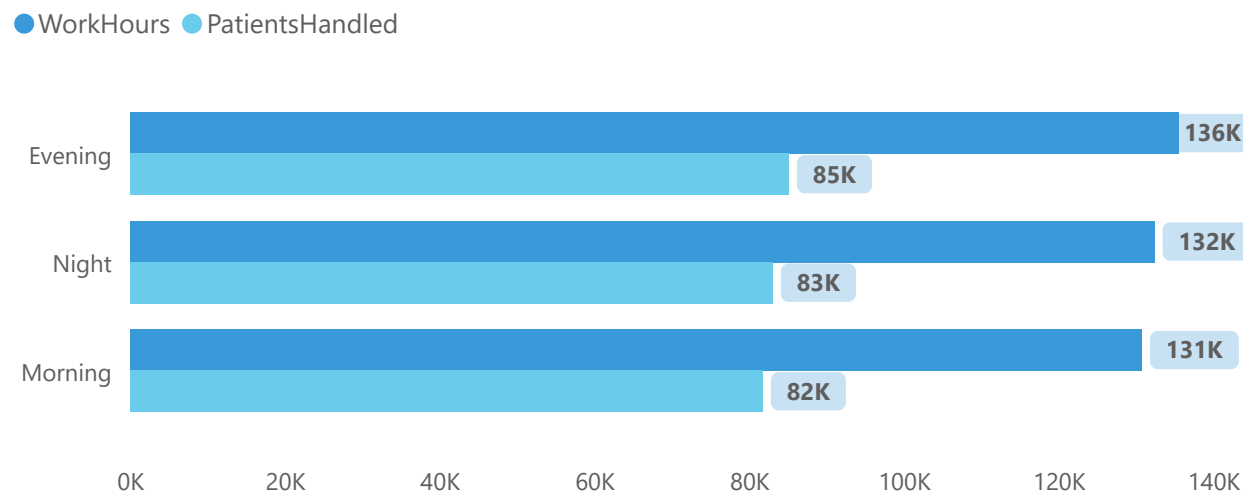
Total Staff by Department



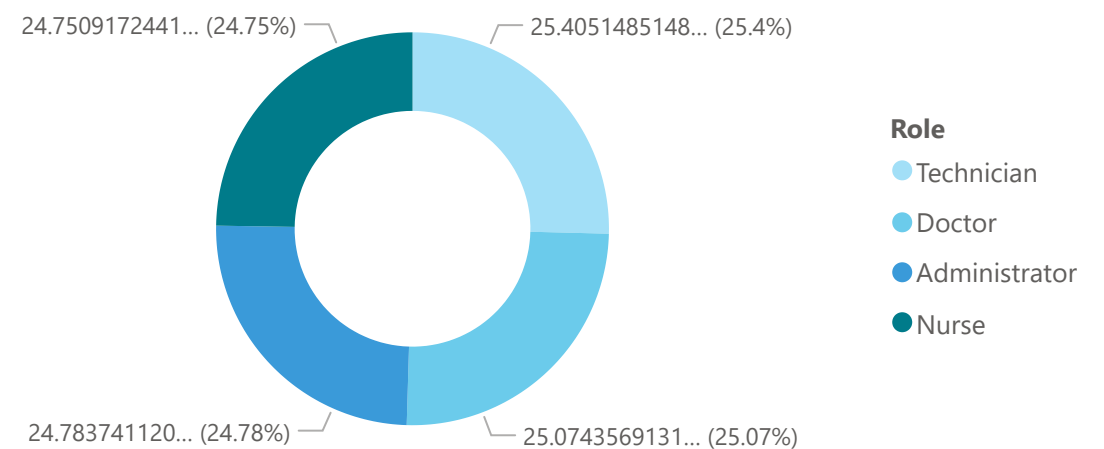
Total Staff by Role



Work Hours and Patients Handled by Shift

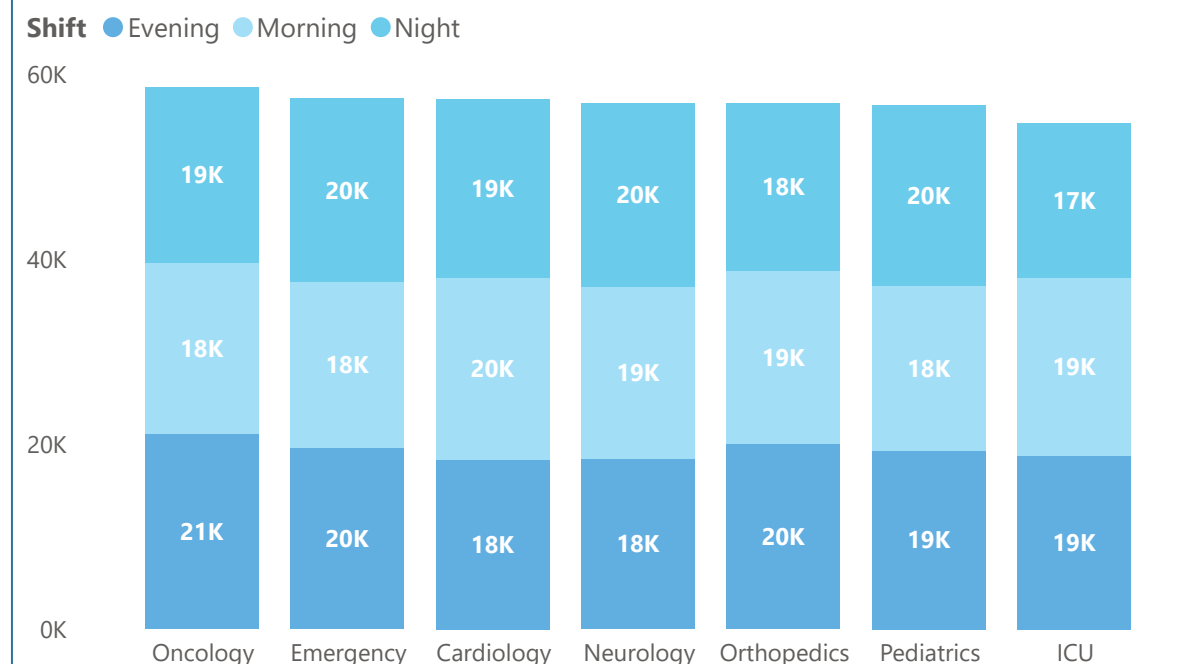


Average Patients Handled by Role



Department	Role	IncidentType	Severity	Total Incidents	Average Work Hours by Role
Cardiology	Technician	Equipment Failure	Critical	98	40.07
Cardiology	Technician	Equipment Failure	High	86	40.07
Cardiology	Technician	Equipment Failure	Low	90	40.07
Cardiology	Technician	Equipment Failure	Moderate	96	40.07
Cardiology	Technician	Medication Error	Critical	77	40.07
Cardiology	Technician	Medication Error	High	102	40.07
Cardiology	Technician	Medication Error	Low	111	40.07
Cardiology	Technician	Medication Error	Moderate	98	40.07
Cardiology	Technician	Patient Complaint	Critical	110	40.07
Cardiology	Technician	Patient Complaint	High	91	40.07
Cardiology	Technician	Patient Complaint	Low	90	40.07
Cardiology	Technician	Patient Complaint	Moderate	94	40.07
Cardiology	Technician	Surgical Error	Critical	86	40.07
Cardiology	Technician	Surgical Error	High	98	40.07
Cardiology	Technician	Surgical Error	Low	98	40.07
Total				10000	39.87

Work Hours by Department and Shift





HOSPITAL MANAGEMENT REPORT

Department

All

Incident Type

All

Total Incidents



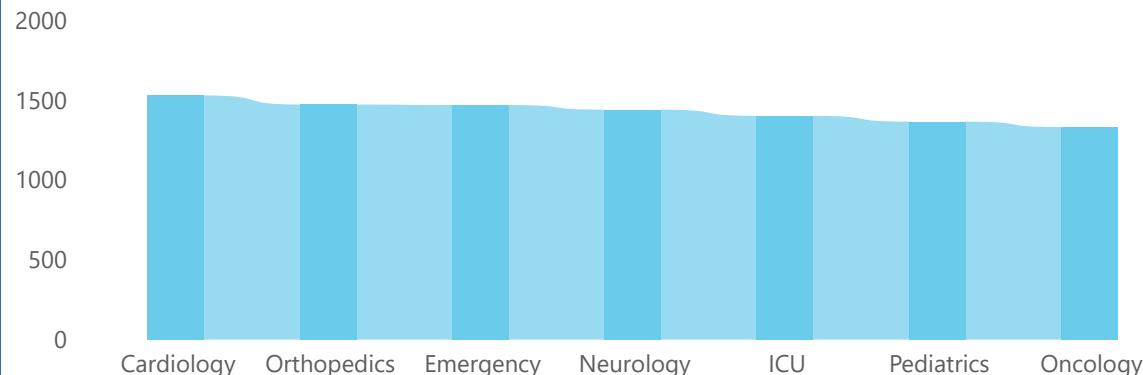
10K

Avg Compliance Score

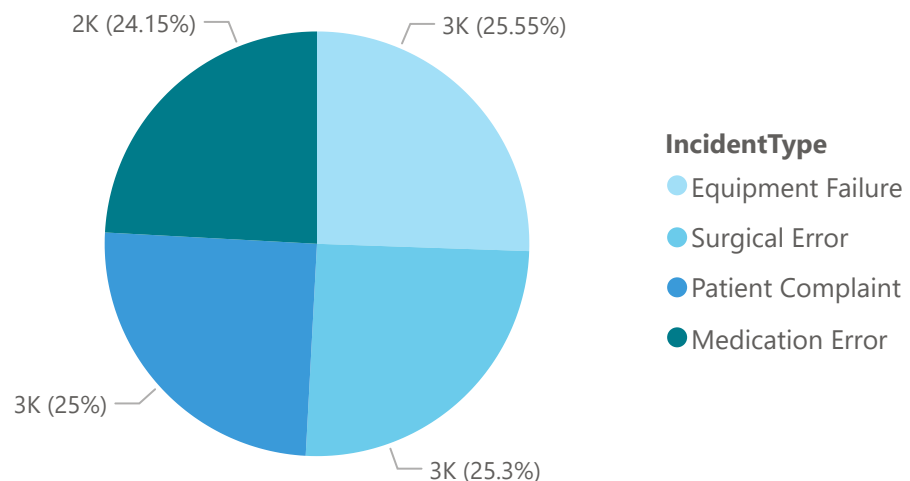


7502.89%

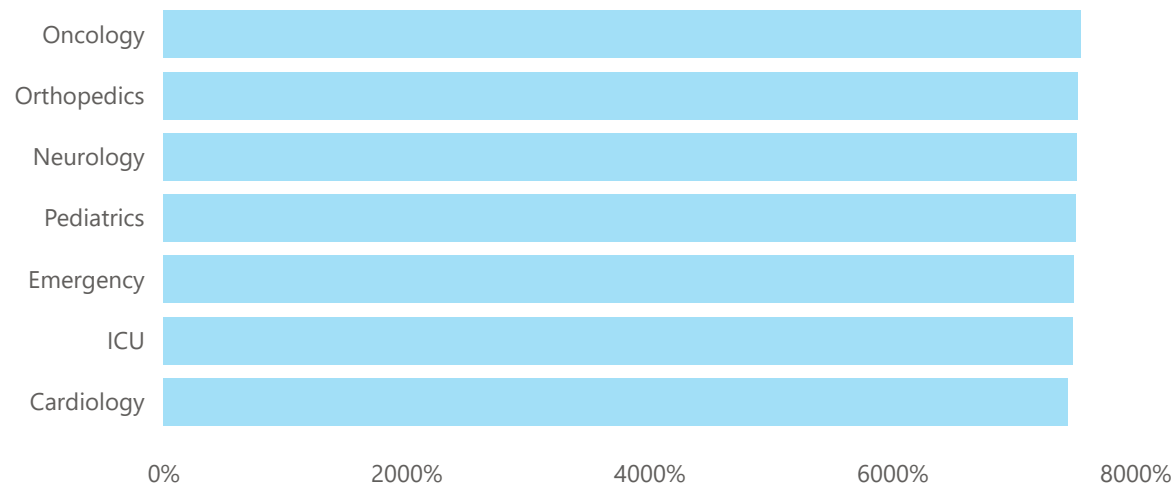
Total Incidents by Department



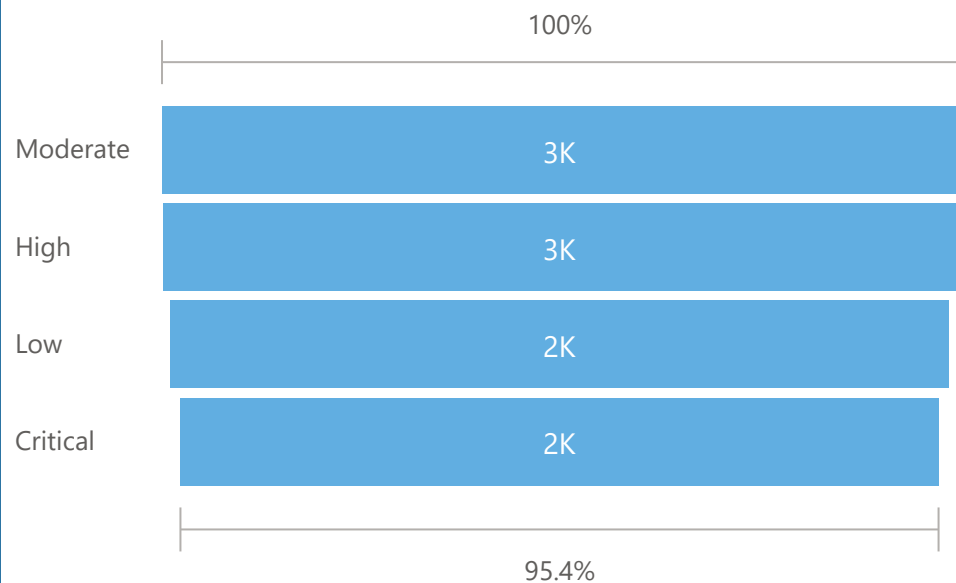
Total Incidents by Incident Type



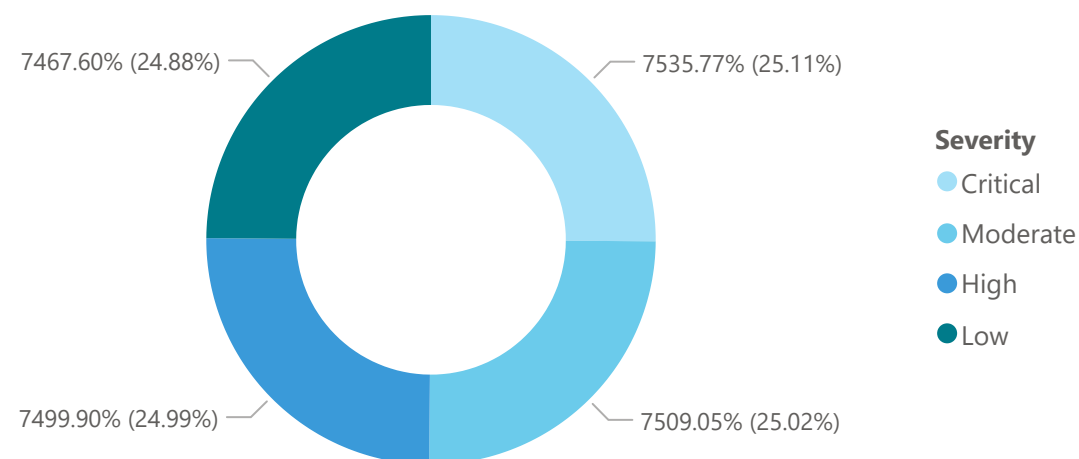
Average Compliance Score by Department



Total Incidents by Severity



Average Compliance Score by Severity





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AdmissionDate

1/1/2023

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DischargeDate

1/1/2023

1/1/2024



Total Patients

10K



Avg Patient Per Doctor

10K



Avg Length of Stay

-0.24



Avg Patient Per Doctor

49.46

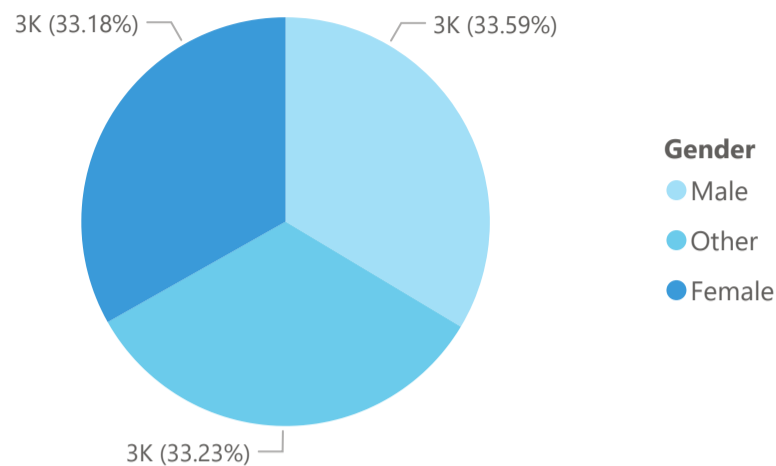
Department

All

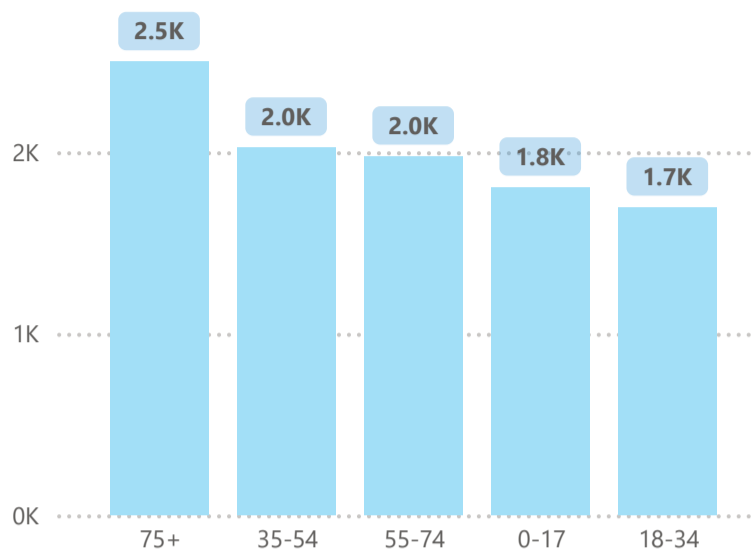
Gender

All

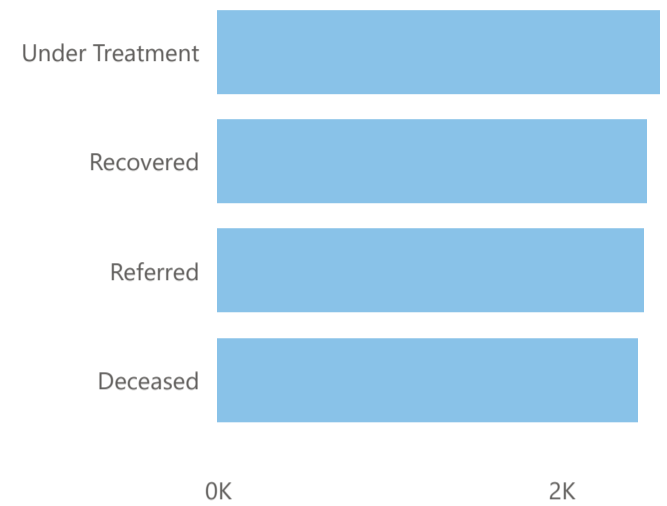
Total Patients by Gender



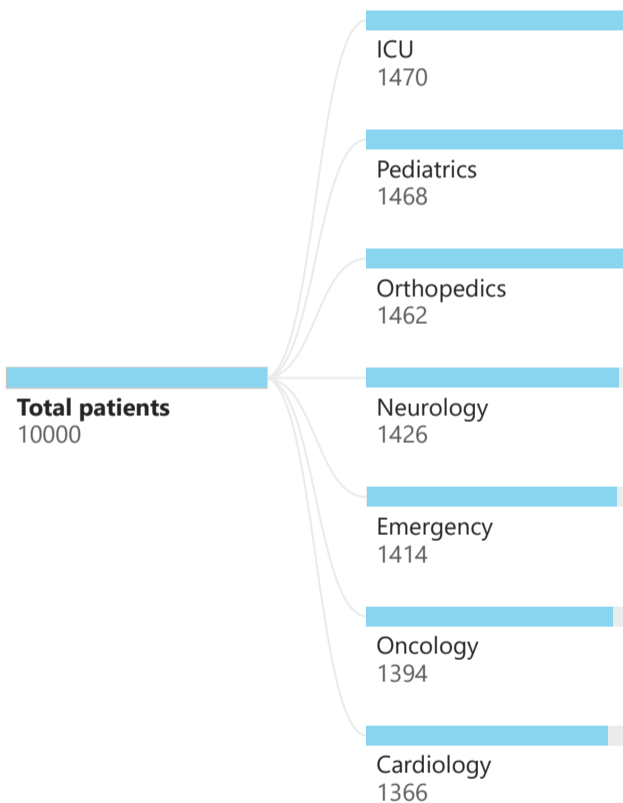
Total Patients by Age Group



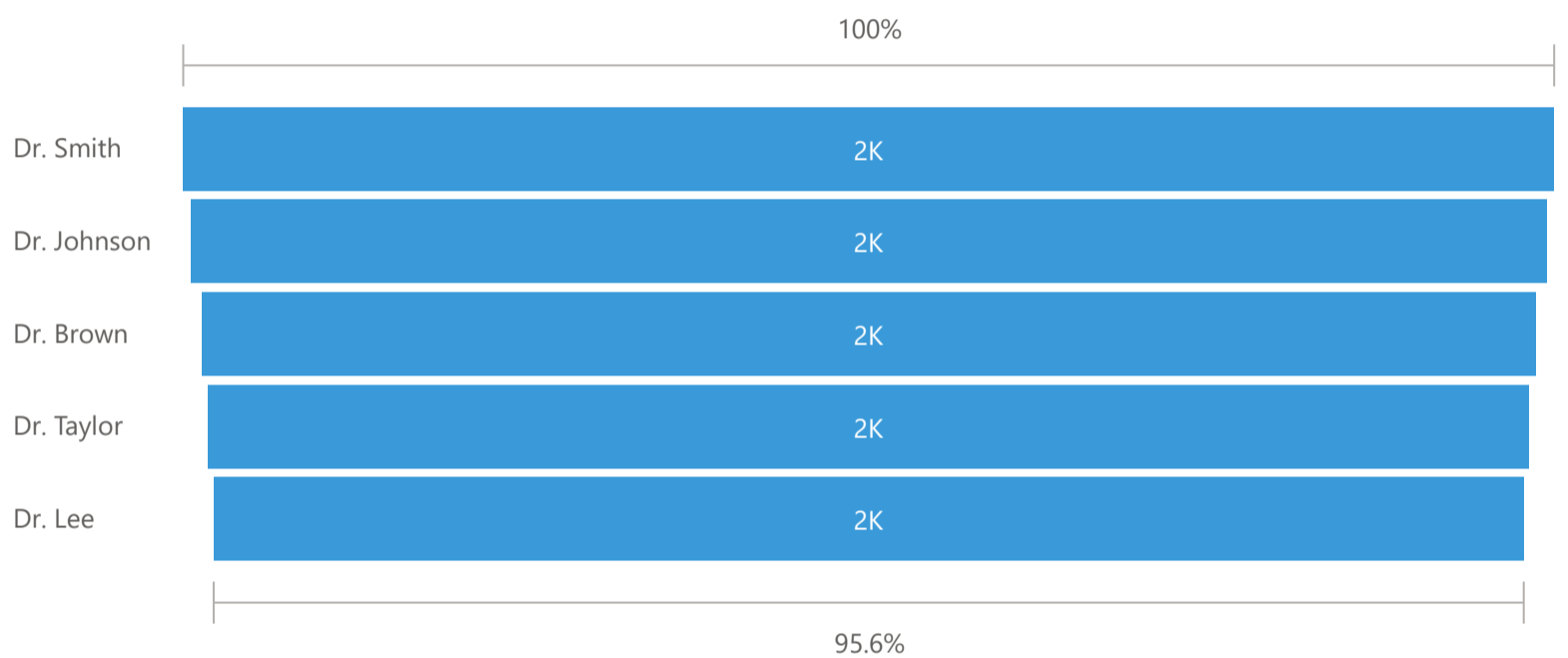
Total Patients by Discharge Status



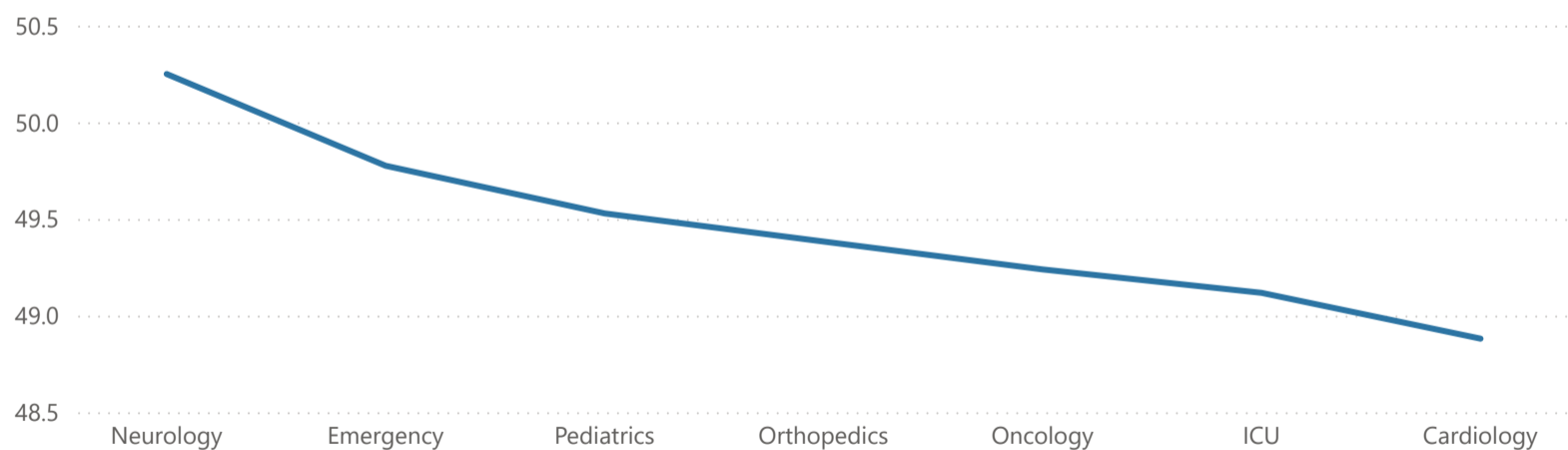
Department



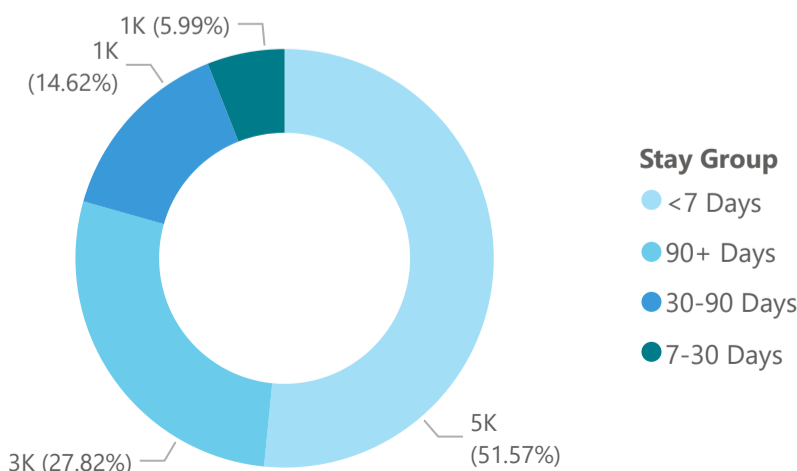
Avg Patients by Doctors Assigned



Average Age by Department



Patients by Stay Group



Total Patients by Month

